



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$5,040,374.96	\$-378,534.11	\$4,661,840.85	\$977,744.11	\$977,744.11	\$3,684,096.74
Sindicatura	\$1,260,845.79	\$-20,000.00	\$1,240,845.79	\$154,336.70	\$154,336.70	\$1,086,509.09
Regidurías	\$1,009,838.72	\$-5,500.00	\$1,004,338.72	\$140,633.20	\$140,633.20	\$863,705.52
Secretaría del Ayuntamiento	\$392,927.55	\$-5,000.00	\$387,927.55	\$53,340.33	\$53,340.33	\$334,587.22
Contraloría Interna	\$707,028.41	\$24,696.00	\$731,724.41	\$118,561.85	\$118,561.85	\$613,162.56
Agencias Municipales	\$371,240.61	-	\$371,240.61	\$44,064.90	\$44,064.90	\$327,175.71
Organismos Auxiliares	\$251,354.14	\$-27,000.00	\$224,354.14	\$26,761.55	\$26,761.55	\$197,592.59
Servicios Generales	\$305,268.13	-	\$305,268.13	\$42,462.76	\$42,462.76	\$262,805.37
Protección Civil	\$645,043.46	\$8,899.92	\$653,943.38	\$91,139.05	\$91,139.05	\$562,804.33
Comunicación Social	\$10,833.00	-	\$10,833.00	-	-	\$10,833.00
Oficial Mayor	\$549,158.81	-	\$549,158.81	\$58,137.61	\$58,137.61	\$491,021.20
Instituto de la Mujer	\$600,000.00	-	\$600,000.00	\$50,000.00	\$50,000.00	\$550,000.00
Desarrollo Económico	\$17,500.00	-	\$17,500.00	-	-	\$17,500.00
Comercio	\$186,517.96	-	\$186,517.96	\$23,564.91	\$23,564.91	\$162,953.05
Agropecuaria	\$296,082.43	-	\$296,082.43	\$42,180.71	\$42,180.71	\$253,901.72
Servicios Públicos	\$10,580,142.72	\$91,752.50	\$10,671,895.22	\$1,185,456.99	\$1,185,456.99	\$9,486,438.23
Salud	\$453,342.29	-	\$453,342.29	\$55,989.60	\$55,989.60	\$397,352.69
Educación	\$384,994.71	\$-19,706.36	\$365,288.35	\$50,092.42	\$50,092.42	\$315,195.93
Dif	\$1,213,337.60	\$3,124.00	\$1,216,461.60	\$178,738.60	\$178,738.60	\$1,037,723.00
Registro Civil	\$221,572.00	\$14,115.40	\$235,687.40	\$53,413.55	\$53,413.55	\$182,273.85
Dirección de Obras Públicas	\$33,834,167.64	\$-143,028.87	\$33,691,138.77	\$380,087.66	\$380,087.66	\$33,311,051.11
Policia Municipal Preventiva	\$4,405,358.38	-	\$4,405,358.38	\$556,983.21	\$556,983.21	\$3,848,375.17
Tesorería	\$4,755,085.59	\$-203,418.82	\$4,551,666.77	\$703,610.14	\$703,610.14	\$3,848,056.63
Catastro	\$519,362.42	-	\$519,362.42	\$70,541.05	\$70,541.05	\$448,821.37
Total del Gasto	\$68,011,377.32	\$-659,600.34	\$67,351,776.98	\$5,057,840.90	\$5,057,840.90	\$62,293,936.08

PRESIDENCIA
CHOCAMÁN, VER.
Norma Lidia Rojas Trejo
C. Norma Lidia Rojas Trejo
Presidente Municipal
Chocamán
2018-2021

SINDICATURA
CHOCAMÁN, VER.
C. Panfilo...
Sindico Único Municipal
Chocamán
2018-2021

